

**BSI Funding Requests Summary
Fiscal Year 2008-2009**

Request	Responsible Party	Amount	On-going/One-time	Outcomes
A	Directors of ESSC, Math Lab, Academic Support	19,010.00	On-going	Advisement and counseling with a recommendation that the position be listed as bi-lingual/Spanish required.
B	Leslie Turrini-Smith	\$1,010.20	One time (?)	Improved coordination between the science disciplines and academic support centers.
E-1	ESSC Director	\$1,800.00	One time	Instructional Materials in support of E-2.
E-2	ESSC Director	\$1,806.00	On-going	Collaborative tutor and staff training (TRIO, Math, Academic Support, ESSC, Reading Center).
F	Penny Partch; Paula Norton	\$4,000.00	On-going	Assessment of need for Reading and Spelling tutoring of ESL students.
G	Terria Odom-Wolfer; Kathleen	\$28,313.00	One time	Collaboration between Support Services and Instruction, TRIO/SSS, ESSC, and the English Department

(G, cont'd)	Rozman; Alexis Copeland;			to use Kurzweil software for reading, writing and study skills.
I	Clerical Support 10 hours week	\$5,000.00	On-going	BSI Faculty and Administrative co-coordinator support.
J	Conference Funds	\$5,000.00	Yearly	BSI-related conference and travel
Universal Learning Design Smart TXT Project	Supportive Services, TRIO, ESSC, English Dept.	\$1,795.00	Timeframe for implementation (all items): Spring '09-Summer '09	Purchase and implementation of Kurzweil software program, to enhance instruction and strengthen students' metacognitive skills.
Software program: "Pronunciation in American English," by ETS, the company that writes the TOEFL exam.	ESSC, Reading Center, all depts. serving ESL students	Total Cost: \$2,800.00 before or \$3,600.00 after 3/30/09 for a 3-year site license, including future upgrades.	One-time. Spring '08-'09 implementation timeframe.	An increasing number of mainstream MPC students from many disciplines have been coming to the ESL Center for help with oral presentations. They are in need of a high-level accent reduction/refinement program. This software will provide: Improved oral performance through awareness of stress, intonation, speed, and rhythm. Evaluation by native-speaking instructors and tutors. Written progress logs are kept to document improvement.

<p>Implementation of LOBO-TLC: 5 hours weekly coordination and planning.</p>	<p>Academic Affairs, Academic Support Center, Mathematics, Counseling. Marilyn Wilcox.</p>	<p>\$3,250.00 total cost; ongoing expense.</p>	<p>Spring '08-'09 implementation timeframe.</p>	<p>BSI Long-term Goals: A, B, C, D LOBO-TLC is targeting basic skills students: meet with English and Mathematics departments to establish unified English and Mathematics learning communities. Identify student cohort; recruit counselor(s) to teach PERS 50. Identify learning community linked courses in spring 2010 schedule.</p>
--	---	--	---	---

TOTAL: \$73,784.20