

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT  
2009/2010 Scheduled Maintenance Projects**

Priority	Project Title	Campus	Problem		Facility Type	Totals Funds
			Existed	Project Type		
1	Replacement of Music Building Exterior Wood Siding	Monterey Peninsula College		Exterior	Classroom/Laboratory	\$294,600
2	Repaint and Repair Exteriors of Campus Buildings	Monterey Peninsula College	2-5 yrs.	Exterior	Classroom/Laboratory	\$390,000
3	Upgrade Exterior Doors with Panic Bars and Re-key Classrooms	Monterey Peninsula College	2-5 yrs.	Other	Campuswide	\$217,600
4	Re-key Campus to Master Key/Lock System - Phase 2		Always	Other	Campuswide	\$200,000
5	Roof Replacement - Art Storage Lockers	Monterey Peninsula College	2-5 yrs.	Roof	Other	\$10,000
6	Upgrade Exterior Lighting on Campus	Monterey Peninsula College	2-5 yrs.	Other	Campuswide	\$323,675
7	Replace Tennis Court Fence	Monterey Peninsula College	2-5 yrs.	Other	Physical Education	\$38,580
8	Multi-classroom Upgrade (lighting, paint, HVAC, multimedia capability, and interiors)	Monterey Peninsula College	2-5 yrs.	Other	Classroom/Laboratory	\$399,214
9	Roof Replacement - Theater Building (27)	Monterey Peninsula College	2-5 yrs.	Roof	Theater/Performing Arts	\$279,016
10	Road Resurfacing, Striping, and Repair	Monterey Peninsula College	1-2 yrs.	Exterior	Campuswide	
						Note: Need to change in future report -- \$400,000 maximum for Sched. Maint. <b><u>\$2,593,885</u></b>

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT  
2009/2010 Five Year Scheduled Maintenance Plan  
Summary**

Year	Roof Repairs		Utility Repairs		Mechanical Repair		Exterior Repairs		Other Repairs		Total
	Estimated Total	State Funds	Estimated Total	State Funds	Estimated Total	State Funds	Estimated Total	State Funds	Estimated Total	State Funds	
2009	\$289,016	\$144,508					\$684,600	\$342,300	\$1,620,270	\$810,135	\$2,593,886
2010	\$120,100	\$60,050			\$162,540	\$81,270					\$282,640
2011	\$132,928	\$66,464									\$132,928
2012	\$86,850	\$43,425									\$86,850
2013	\$296,224	\$148,112							\$349,750	\$174,875	\$645,974
<b>TOTAL</b>	<b>\$925,118</b>				<b>\$162,540</b>		<b>\$684,600</b>		<b>\$1,970,020</b>		<b>\$3,742,278</b>

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

**Roof Repair or Replacement (2009 through 2013)  
District Scheduled Maintenance Five Year Plan**

Roof Repair or Replacement (2009 through 2013)

Fiscal Year of Funding	Type/Use of Building	Age of Building	Age of Roof	Square Feet of Roof	State Funds	Local Funds	(CCI 5065) Est. Repair/ Replace Cost
2009	Roof Replacement - Theater Building (27)	40	40	17425	\$139,508	\$139,508	\$279,016
2009	Roof Replacement - Art Storage Lockers	47	47	950	\$5,000	\$5,000	\$10,000
2010	Mansard Roof Replacement - Art Dimensional Building (21)	40	40	7112	\$60,050	\$60,050	\$120,100
2011	Roof Replacement - Art Studio (1)	47	47	6760	\$66,464	\$66,464	\$132,928
2012	Roof Replacement - Art Ceramics (30)	38	38	11214	\$43,425	\$43,425	\$86,850
2013	Roof Replacement - Nursing Building (8)	50	50	8842	\$89,318	\$89,318	\$178,636
2013	Roof Replacement - Drafting Building (5)	50	50	7056	\$58,794	\$58,794	\$117,588

**Total**      \$462,559      \$462,559      \$925,118

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

**Utility Repair or Replacement (2009 through 2013)  
District Scheduled Maintenance Five Year Plan**

Utility Repair or Replacement (2009 through 2013)

Fiscal Year of Funding	Type Utility	Age of Utility (years)	Type of Facility Served	State Funds	Local Funds	(CCI 5065) Est. Repair/ Replace Cost

Total                      \$0                      \$0                      \$0

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

**Mechanical Repair or Replacement (2009 through 2013)  
District Scheduled Maintenance Five Year Plan**

Mechanical Repair or Replacement (2009 through 2013)

Fiscal Year of Funding	Type/Use	Age (years)	Type of Facility Served	State Funds	Local Funds	(CCI 5065) Est. Repair/ Replace Cost
2010	Repair/upgrade Life Sciences (10) HVAC Systems	40	Classroom/Laboratory	\$81,270	\$81,270	\$162,540

**Total      \$81,270      \$81,270      \$162,540**

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

**Exterior Repair or Replacement (2009 through 2013)  
District Scheduled Maintenance Five Year Plan**

Exterior Repair or Replacement (2009 through 2013)

Fiscal Year of Funding	Type and Size of Facility	Years Since Last Refinishing	(CCI 5065)		
			State Funds	Local Funds	Estimated Repair/ Replace Cost
2009	Replace exterior siding on the Music Building complex (14)	39	\$147,300	\$147,300	\$294,600
2009	Repaint/repair exteriors of: Admin (16), Art Ceramics (30), Art Dimensional (21), Auto-Tech (12), Bus-Computer Sci (2), Humanities (7), Internat Center (19), Life Sci (10), Nursing (8), PE Bldg (22) and Student Services (4)	40	\$195,000	\$195,000	\$390,000

**Total**    \$342,300    \$342,300    \$684,600

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

**Other Repairs or Replacements (2009 through 2013)  
District Scheduled Maintenance Five Year Plan**

Other Repairs or Replacements (2009 through 2013)

Fiscal Year of Funding	Needs	(CCI 5065)		
		State Funds	Local Funds	Estimated Repair/ Replacement Cost
2009	Replace outmoded hardware on bldg. exit doors w/ panic bars and rekey classroom doors	\$108,800	\$108,800	\$217,600
2009	Replace old exterior lighting fixtures on campus w/ energy efficient models	\$161,838	\$161,838	\$323,676
2009	Replace deteriorated fence along the tennis courts	\$19,290	\$19,290	\$38,580
2009	Re-key campus to master key/lock system - Phase 2	\$100,000	\$100,000	\$200,000
2009	Multi-classroom upgrade (lighting, paint, HVAC, multimedia)	\$199,607	\$199,607	\$399,214
2009	Road re-surfacing, striping, and repairs	\$220,600	\$220,600	\$441,200
2013	Repair Swimming Pool (22)	\$174,875	\$174,875	\$349,750
<b>Total</b>		<b>\$985,010</b>	<b>\$985,010</b>	<b>\$1,970,020</b>

Note: Need to change in future report. \$400,000 maximum for Sched. Maintenance project.

PLANNING > Local Assistance 5 Year Plan >  
**Monterey Peninsula College - 2009/2010**

SMSR 5YP

Summary	Roof		Utility		Mechanical		Exterior		Other	
	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds
2009	\$289,016	\$144,508					\$297,150	\$148,575	\$579,856	\$289,928
2010	\$120,100	\$60,050	\$162,506			\$81,253				
2011	\$132,928	\$66,464								
2012	\$86,850	\$43,425								
2013	\$296,224	\$148,112							\$349,750	\$174,875

District Scheduled Maintenance Five Year Plan  
 Roof Repair or Replacement (2009 through 2013)

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Add New \*

Fiscal Year of Funding	Type/Use of Building	Age of Building	Age of Roof	Square Feet of Roof	State Funds	Local Funds	(CCI 5065) Est. Repair/ Replace Cost
2009	Roof Replacement - Theater Building (27)	40	40	17425	\$139,508	\$139,508	\$279,016
2009	Roof Replacement - Art Storage Lockers	47	47	950	\$5,000	\$5,000	\$10,000
2010	Mansard Roof Replacement - Art Dimensional Building (21)	40	40	7112	\$60,050	\$60,050	\$120,100
2011	Roof Replacement - Art Studio (1)	47	47	6760	\$66,464	\$66,464	\$132,928
2012	Roof Replacement - Art Ceramics (30)	38	38	11214	\$43,425	\$43,425	\$86,850
2013	Roof Replacement - Nursing Building (8)	50	50	8842	\$89,318	\$89,318	\$178,636
2013	Roof Replacement - Drafting Building (5)	50	50	7056	\$58,794	\$58,794	\$117,588
				<b>Total</b>	<b>\$462,559</b>	<b>\$462,559</b>	<b>\$925,118</b>

PLANNING > Local Assistance 5 Year Plan >  
**Monterey Peninsula College - 2009/2010**

SMSR 5YP

Summary	Roof	Utility	Mechanical	Exterior	Other
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**District Scheduled Maintenance Five Year Plan**  
Utility Repair or Replacement (2009 through 2013)

Fiscal Year of Funding	Type Utility	Age of Utility (years)	Type of Facility Served	State Funds	Local Funds	(CCI 5065) Est. Repair/ Replace Cost
<b>Total</b>				\$0	\$0	\$0

District Scheduled Maintenance Five Year Plan  
 Mechanical Repair or Replacement (2009 through 2013)

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Add New \*

Fiscal Year of Funding	Type/Use	Age (years)	Type of Facility Served	State Funds	Local Funds	(CCI 5065) Est. Repair/ Replace Cost
2010	Repair/upgrade Life Sciences (10) HVAC Systems	40	Life Sciences (10)	\$81,253	\$81,253	\$162,506
<b>Total</b>				<b>\$81,253</b>	<b>\$81,253</b>	<b>\$162,506</b>

District Scheduled Maintenance Five Year Plan  
 Exterior Repair or Replacement (2009 through 2013)

Save

Add New \*

Fiscal Year of Funding	Type and Size of Facility	Years Since Last Refinishing	State Funds	Local Funds	(CCI 5065) Est. Repair/ Replace Cost
2009	Replace exterior siding on the Music Building complex (14)	39	\$148,575	\$148,575	\$297,150
		<b>Total</b>	\$148,575	\$148,575	\$297,150

District Scheduled Maintenance Five Year Plan  
 Other Repairs or Replacements (2009 through 2013)

Save

Add New \*

Fiscal Year of Funding	Needs	State Funds	Local Funds	(CCI 5065) Estimated Repair/ Replacement Cost
2009	Replace outmoded hardware on building exit doors with panic bars and release classroom doors	\$108,800	\$108,800	\$217,600
2009	Replace old exterior lighting fixtures on campus with energy efficient models	\$161,838	\$161,838	\$323,676
2009	Replace deteriorated fence along the tennis courts	\$19,290	\$19,290	\$38,580
2013	Repair Swimming Pool (22)	\$174,875	\$174,875	\$349,750
	<b>Total</b>	<b>\$464,803</b>	<b>\$464,803</b>	<b>\$929,606</b>