

Attachment

Instructional Technology and Media Services Action Plan

Please indicate how each activity will help your area (AA, AS & SS) reach one or more of its 2009-10 Annual Component Goals.

| Description of Activity/Plan | Meets Component Goal #. | Item(s) Requested | Total Amount |
|--|-------------------------------|--|--------------------|
| Prioritize and extend secure wireless services if funds are allocated. | 4 | | (stimulus package) |
| Extend alert notification in classrooms & halls (clocks or just speakers with text) if funding becomes available. | 11 | | (stimulus package) |
| Complete the Technology Plan for 2009-2012 | 4 | | \$0 |
| Implement FAX to the desktop. | 4 | | \$0 |
| Network admission control system | | we already own the hardware/software | \$0 |
| Network monitoring/reporting system | 4 | we already own the hardware/software | \$0 |
| Implement Office Communications (chat) | 4 | | \$0 |
| Implement User State Migration tool | 4 | | \$0 |
| Implement Identity Lifecycle Manager to process user accounts | 4 | | \$0 |
| Implement the Student Learning Kit. | 4 | | \$0 |
| Implement Single Sign-On. | 4 | | \$0 or SS fund |
| Re-install the sub-woofer speakers from upstairs to the back of LF 103 to improve the sound. | 4 | | \$0 |
| SR - Determine hardware and software needed to run the system and purchase equipment for the Windows-based Santa Rosa. | 5 | (\$60,000 is total for SR upgrade project) | \$60,000 |

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|---|---|--|----------------------|
| SR - Install the latest Windows SQL version of the student records system | 5 | | incl. in total above |
| SR - Programming of extract/load programs to move data from HPe3000 database to SQL database. | 5 | | incl. in total above |
| SR - Identify MPC custom changes and modify SRJC programming as required | 5 | | incl. in total above |
| SR - Identify MPC programs that need to be rewritten that interface for accessing the new SQL database. | 5 | | incl. in total above |
| SR - Review MPC security/menu access - transition to new menu system. | 5 | | incl. in total above |
| Review MPC reports distribution. | 5 | | incl. in total above |
| SR - Review MIS Reporting | 5 | | incl. in total above |
| SR - Convert MPCDB (MPC Database) to SQL. | 5 | | incl. in total above |
| SR - 1099-T vendor - replace existing MPC programs to create file for 1099-T vendor. | 5 | | incl. in total above |
| SR - Academic Timekeeper - replace existing MPC VB programs for loading. | 5 | | incl. in total above |
| SR - CAP - replace MPC upload program that uploads assessment test data. | 5 | | incl. in total above |
| SR - DARS - replace MPC update program to load DARS from the HP. | 5 | | incl. in total above |
| SR - FAMS - Bog update, academic update, access database for check writing. | 5 | | incl. in total above |
| SR - ICVerify - credit card interface to registration (May need consultant to work with us on this). | 5 | | incl. in total above |
| SR - Wells Fargo - International Student Insurance extract (Crystal Reports) - change to SQL source for data. | 5 | | incl. in total above |
| SR - Moodle - replace extract program for uploading data into Moodle. | 5 | | incl. in total above |
| SR - NSLC - new extract program (if SRJC does not re-write). | 5 | | incl. in total above |

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|--|---|--------------|----------------------|
| SR - SARS-GRID - new interface to load counseling appointments. | 5 | | incl. in total above |
| SR - SharePoint web site interface- replaces ODBC extract from HP to SQL - Work with SharePoint consultants. | 5 | | incl. in total above |
| SR - XAP CCCApply - automated download/upload from CCC Apply. | 5 | | incl. in total above |
| SR - Develop test plan and complete testing of system. | 5 | | incl. in total above |
| SR - Complete training of users. | 5 | | incl. in total above |
| SR - Complete conversion of data and application installation. | 5 | | incl. in total above |
| | | TOTAL | \$60,000 |