

## Technology Refreshment Plan for 2008-2009

*The purpose of the technology refreshment fund is to replace on a regular basis institutional technology and those computers used for instructional purposes in classrooms and student labs. If the cycle of replacement meets the ideal goal of every three years, ample computers can then be cascaded to staff. In years when there are not enough cascaded computers to satisfy staff needs, the burden falls back on the Division/Departments to purchase new computers for staff as needed.*

**NEED:** The greatest need for refreshment this year is the replacement of old servers around campus and old, slow computers in the LTC building to include all three floors but not 203/204 or 216 which received new computers in 6/2008. Additional needs include the 16 Macs in the LS 207 lab, 9 smart classroom computers, and some miscellaneous items. There are additional needs not addressed here.

**PROBLEMS:** After replacing many of the LTC computers and Nursing computers and the purchase of RAM (\$964.99) for the old Nursing computers **only a few of these can be cascaded to staff since all others are outdated and slower than present staff computers.**

**BUDGET:** For 2008-09, \$250,000 was allocated for refreshment. Of that amount, \$69,321 has been spent for the replacement of numerous campus servers directly or indirectly serving students' needs. This leaves \$180,679 for PCs, etc. Presently the cost to replace 1 Dell computer with 4G RAM (mouse/keyboard/ no monitor) is approximately \$767, laptops are \$1,500.

**PLAN:** This is the list (in no order) of areas that greatly need computers, etc. There are other areas such as PS that need lab computers as well.

Location	# in need of replacement	# to replace	proj/printer/pad
Library (2 <sup>nd</sup> & 3 <sup>rd</sup> floors, LTC)	139	78 (60%)	
ESL classroom	37	37	
ESL open lab	23	13 (60%)	
ESSC classroom	31	31	
ESSC open lab	80	48 (60%)	
LS 207	12 laptops	0 (cancelled for additional PCs)	
PS 201	1	1	
PS 107	1	1	
PS 106	1	1	1 wacom pad
BC 101	1	1	
HU 106	1	1	
HU 203	1	1	
BH 106	1	1	
HU 204	1	1	1 projector
HU 205	1	1	
GA 103	0	0	1 printer
CAD Lab			(hard drives)
RAM for Nursing computers			(with servers)
<b>COST</b>	<b>\$262,673</b>	<b>\$165,612</b>	<b>\$4,000</b>

This will give us a cushion of \$11,068 for the remainder of the year.