

Impact of Proposed Budget Cuts on Monterey Peninsula CCD

Projected lost students: 1,995 (9%)

Each mortarboard represents 1,000 students.



General Cuts: \$2,307,750

2009-10 General apportionment shortfall:	-\$260,000
2009-10 Physical education cut:	-\$770,000
2009-10 Property tax shortfall:	-\$750,000
2008-09 Property tax shortfall:	-\$267,750
2008-09 General apportionment shortfall:	-\$260,000

Ongoing Categorical Cuts: \$1,905,596

Basic Skills:	-\$64,484 (-58.8%)
Cooperative Agencies Resources for Education (CARE):	-\$63,459 (-58.8%)
Counseling, Placement and Assessment (Matriculation-Credit):	-\$289,092 (-58.8%)
Counseling, Placement and Assessment (Matriculation-Noncredit):	-\$81,447 (-58.8%)
Disabled Students Programs and Services:	-\$534,206 (-58.8%)
Extended Opportunities Programs and Services:	-\$532,448 (-58.8%)
Instructional Equipment:	-\$57,170 (-58.8%)
Part-time Faculty Compensation:	-\$226,120 (-58.8%)
Scheduled Maintenance:	-\$57,170 (-58.8%)

Additional One-time Categorical Cuts: \$489,738

Basic Skills:	-\$16,572 (-14.7%)
Cooperative Agencies Resources for Education (CARE):	-\$16,309 (-14.7%)
Counseling, Placement and Assessment (Matriculation-Credit):	-\$74,297 (-14.7%)
Counseling, Placement and Assessment (Matriculation-Noncredit):	-\$20,932 (-14.7%)
Disabled Students Programs and Services:	-\$137,291 (-14.7%)
Extended Opportunities Programs and Services:	-\$136,839 (-14.7%)
Instructional Equipment:	-\$14,693 (-14.7%)
Part-time Faculty Compensation:	-\$58,113 (-14.7%)
Scheduled Maintenance:	-\$14,693 (-14.7%)

Note: All numbers are estimated based on the most recent available data, and will vary upon when the cuts are implemented. Significant additional cuts not included are career technical education, nursing and economic development, which are allocated on a grant basis and for which the 58.8% reduction methodology has not been released.